

**Organizational Financial History**

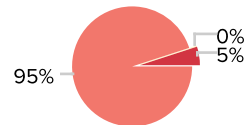
	FY 2025
Total revenue	\$42,260
Total expenses	\$46,684
Change in net assets	-\$4,424
Total net assets	\$11,533

*Organizations with expenses under \$50,000 do not have the option to enter net assets.*

Revenue & expense summary	FY 2025
Total revenue less in-kind	\$39,599
Total expenses less in-kind	\$44,023

**Unrestricted Operating Revenue by Source**

- Earned
- Investment
- Contributed



FY 2025

**Operating Expenses by Functional Grouping**

- Program
- Management & General
- Fundraising



FY 2025

**Workforce**

	FY 2025
Number of People	
Independent contractors	13
Interns and apprentices	2
Total positions	15

**Attendance**

	FY 2025
Total attendance	
Paid	10
Free	1,359
Total	1,369

In-person attendance	
Paid	10
Free	1,359
Total	1,369

Digital attendance	
Paid	0
Free	0
Total	0

In-person attendees 18 and under 150

	FY 2025
Programs in schools	
Children served in schools	
Hours of instruction	

**Program Activity**

In-person activity	FY 2025	
	Distinct offerings	# of times offered
Productions (self-produced)	1	11
Productions (presented)	0	
Classes/assemblies/other programs in schools	0	0
Classes/workshops (outside of schools)	2	23
Field trips/school visits	0	0
Guided tours	0	0
Lectures	0	0
Permanent exhibitions	0	
Temporary exhibitions	0	
Traveling exhibitions (hosted)	0	
Films screened	0	0
Festivals/conferences	0	
Readings/workshops (developing works)	0	0
Community programs (not included above)	0	0
Additional programs not listed above	0	0

*NOTE: Data entered prior to 2021 combines information about physical and digital programs. It has been included in the physical program lines.*

**Program Activity**

Digital activity	FY 2025		
	Distinct offerings	# times digitally offered	On-demand
Productions (self-produced)	0	0	0
Productions (presented)			
Classes/assemblies/other programs in schools	0	0	0
Classes/workshops (outside of schools)	0	0	0
Field trips/school visits	0	0	0
Guided tours	0	0	0
Lectures	0	0	0
Permanent exhibitions			
Temporary exhibitions			
Traveling exhibitions (hosted)			
Films screened	0	0	0
Broadcast productions	0	0	0
Festivals/conferences			
Readings/workshops (developing works)	0	0	0
Community programs (not included above)	0	0	0
Additional programs not listed above			

*NOTE: Data entered prior to 2021 combines information about physical and digital programs. It has been included in the physical program lines.*

Digital activity financials	FY 2025	
	Total	Associated with digital program delivery
Earned revenue	\$1,801	\$0
Contributed revenue	\$40,456	\$0
Operating expense	\$46,684	\$0

**Program Activity**

	FY 2025
Fiscally sponsored projects	0
Amount distributed to fiscally sponsored projects	
Residencies	0
Scholarships awarded	0
Amount awarded in scholarships	
Other grants awarded	0
Amount awarded in grants	
Public art installations	0
Works commissioned	5
Films produced	0
World premieres	5
National premieres	
Local/regional premieres	
Published works (physical)	0
Published works (digital)	
Private lessons (in-person)	0
Private lessons (digital)	
Competitions	0
Open rehearsals	

*NOTE: Data entered prior to 2021 combines information about physical and digital programs. It has been included in the physical program lines.*