

Organizational Financial History

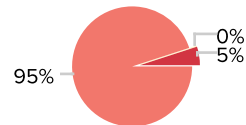
| | FY 2023 |
|----------------------|----------|
| Total revenue | \$41,183 |
| Total expenses | \$45,827 |
| Change in net assets | -\$4,644 |
| Total net assets | \$14,839 |

Organizations with expenses under \$50,000 do not have the option to enter net assets.

| Revenue & expense summary | FY 2023 |
|-----------------------------|----------|
| Total revenue less in-kind | \$35,114 |
| Total expenses less in-kind | \$39,758 |

Unrestricted Operating Revenue by Source

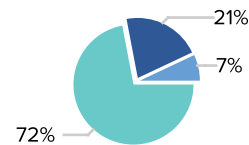
- Earned
- Investment
- Contributed



FY 2023

Operating Expenses by Functional Grouping

- Program
- Management & General
- Fundraising



FY 2023

Workforce

| | FY 2023 |
|-------------------------|---------|
| Number of People | |
| Independent contractors | 11 |
| Interns and apprentices | 2 |
| Total positions | 13 |

Attendance

| | FY 2023 |
|------------------|---------|
| Total attendance | |
| Paid | 8 |
| Free | 1,933 |
| Total | 1,941 |

| | |
|----------------------|-------|
| In-person attendance | |
| Paid | 8 |
| Free | 1,933 |
| Total | 1,941 |

| | |
|--------------------|---|
| Digital attendance | |
| Paid | 0 |
| Free | 0 |
| Total | 0 |

In-person attendees 18 and under 450

| | FY 2023 |
|----------------------------|---------|
| Programs in schools | |
| Children served in schools | 0 |
| Hours of instruction | |

Program Activity

| In-person activity | FY 2023 | |
|--|--------------------|--------------------|
| | Distinct offerings | # of times offered |
| Productions (self-produced) | 0 | |
| Productions (presented) | 1 | 11 |
| Classes/assemblies/other programs in schools | | |
| Classes/workshops (outside of schools) | 3 | 25 |
| Field trips/school visits | | |
| Guided tours | | |
| Lectures | | |
| Permanent exhibitions | 0 | |
| Temporary exhibitions | 0 | |
| Traveling exhibitions (hosted) | 0 | |
| Films screened | | |
| Festivals/conferences | 0 | |
| Readings/workshops (developing works) | | |
| Community programs (not included above) | | |
| Additional programs not listed above | 0 | 0 |

NOTE: Data entered prior to 2021 combines information about physical and digital programs. It has been included in the physical program lines.

Program Activity

| Digital activity | FY 2023 | | |
|--|--------------------|---------------------------|-----------|
| | Distinct offerings | # times digitally offered | On-demand |
| Productions (self-produced) | 0 | | |
| Productions (presented) | 0 | | |
| Classes/assemblies/other programs in schools | | | |
| Classes/workshops (outside of schools) | | | |
| Field trips/school visits | | | |
| Guided tours | | | |
| Lectures | | | |
| Permanent exhibitions | | | 0 |
| Temporary exhibitions | | | 0 |
| Traveling exhibitions (hosted) | | | 0 |
| Films screened | | | |
| Broadcast productions | | | |
| Festivals/conferences | 0 | | |
| Readings/workshops (developing works) | | | |
| Community programs (not included above) | | | |
| Additional programs not listed above | | | |

NOTE: Data entered prior to 2021 combines information about physical and digital programs. It has been included in the physical program lines.

| Digital activity financials | FY 2023 | |
|-----------------------------|----------|--|
| | Total | Associated with digital program delivery |
| Earned revenue | \$1,880 | \$0 |
| Contributed revenue | \$39,299 | \$0 |
| Operating expense | \$45,827 | \$0 |

Program Activity

| | FY 2023 |
|---|---------|
| Fiscally sponsored projects | 0 |
| Amount distributed to fiscally sponsored projects | |
| Residencies | 0 |
| Scholarships awarded | 0 |
| Amount awarded in scholarships | |
| Other grants awarded | 0 |
| Amount awarded in grants | |
| Public art installations | 0 |
| Works commissioned | 5 |
| Films produced | 0 |
| World premieres | 5 |
| National premieres | |
| Local/regional premieres | |
| Published works (physical) | 0 |
| Published works (digital) | 0 |
| Private lessons (in-person) | 0 |
| Private lessons (digital) | 0 |
| Competitions | |
| Open rehearsals | |

NOTE: Data entered prior to 2021 combines information about physical and digital programs. It has been included in the physical program lines.