

**Organizational Financial History**

	FY 2024
Total revenue	\$56,151
Total expenses	\$55,032
Change in net assets	\$1,119
Total net assets	\$15,958

Organizations with expenses under \$50,000 do not have the option to enter net assets.

Revenue & expense summary	FY 2024
Total revenue less in-kind	\$53,540
Total expenses less in-kind	\$52,421

**Unrestricted Operating Revenue by Source**

- Earned
- Investment
- Contributed



FY 2024

**Operating Expenses by Functional Grouping**

- Program
- Management & General
- Fundraising



FY 2024

**Workforce**

Number of People	FY 2024
Independent contractors	13
Interns and apprentices	2
<b>Total positions</b>	<b>15</b>

**Attendance**

	FY 2024
<b>Total attendance</b>	
Paid	105
Free	1,360
<b>Total</b>	<b>1,465</b>

<b>In-person attendance</b>	
Paid	105
Free	1,360
<b>Total</b>	<b>1,465</b>

<b>Digital attendance</b>	
Paid	0
Free	0
<b>Total</b>	<b>0</b>

In-person attendees 18 and under 425

Programs in schools	FY 2024
Children served in schools	
Hours of instruction	

**Program Activity**

In-person activity	FY 2024	
	Distinct offerings	# of times offered
Productions (self-produced)		
Productions (presented)	1	11
Classes/assemblies/other programs in schools		
Classes/workshops (outside of schools)	2	27
Field trips/school visits		
Guided tours		
Lectures		
Permanent exhibitions		
Temporary exhibitions		
Traveling exhibitions (hosted)		
Films screened		
Festivals/conferences	0	
Readings/workshops (developing works)		
Community programs (not included above)		
Additional programs not listed above	0	0

*NOTE: Data entered prior to 2021 combines information about physical and digital programs. It has been included in the physical program lines.*

**Program Activity**

Digital activity	FY 2024		
	Distinct offerings	# times digitally offered	On-demand
Productions (self-produced)			
Productions (presented)			
Classes/assemblies/other programs in schools			
Classes/workshops (outside of schools)			
Field trips/school visits			
Guided tours			
Lectures			
Permanent exhibitions			
Temporary exhibitions			
Traveling exhibitions (hosted)			
Films screened			
Broadcast productions			
Festivals/conferences			
Readings/workshops (developing works)			
Community programs (not included above)			
Additional programs not listed above			

*NOTE: Data entered prior to 2021 combines information about physical and digital programs. It has been included in the physical program lines.*

Digital activity financials	FY 2024	
	Total	Associated with digital program delivery
Earned revenue	\$2,001	\$0
Contributed revenue	\$54,144	\$0
Operating expense	\$55,032	\$0

**Program Activity**

FY 2024

Fiscally sponsored projects	
Amount distributed to fiscally sponsored projects	
Residencies	
Scholarships awarded	
Amount awarded in scholarships	
Other grants awarded	
Amount awarded in grants	
Public art installations	
Works commissioned	5
Films produced	
World premieres	5
National premieres	
Local/regional premieres	
Published works (physical)	
Published works (digital)	
Private lessons (in-person)	
Private lessons (digital)	
Competitions	
Open rehearsals	

*NOTE: Data entered prior to 2021 combines information about physical and digital programs. It has been included in the physical program lines.*